

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	95.15 %	93.23 %	12	93.55 %	59	63	
% of Funds Disbursed	85.90 %	86.70 %	22	86.03 %	44	43	
Leveraging Ratio for Rental Activities	16.02	4.53	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.79 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.72 %	59.11 %	3	70.65 %	85	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.24 %	76.01 %	8	81.57 %	78	84	
% of 0-30% AMI Renters to All Renters***	58.73 %	39.96 %	14	45.66 %	68	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100	
Overall Ranking:			In State: 2 / 39		Nationally: 93 95		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,395	\$15,899		\$27,146	63 Units	15.60 %	
Homebuyer Unit	\$8,049	\$10,137		\$15,140	178 Units	44.20 %	
Homeowner-Rehab Unit	\$6,803	\$31,343		\$20,860	1 Units	0.20 %	
TBRA Unit	\$5,078	\$3,767		\$3,210	161 Units	40.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Killeen TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,986	\$61,285	\$6,803
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.7	27.0	0.0	20.6	Single/Non-Elderly:	25.4	8.4	0.0	17.6
Black/African American:	42.9	42.1	0.0	41.2	Elderly:	46.0	5.1	100.0	17.6
Asian:	0.0	0.6	0.0	5.9	Related/Single Parent:	23.8	59.6	0.0	58.8
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	4.8	25.8	0.0	2.9
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0	Other:	0.0	1.1	0.0	2.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.6	0.0	2.9					
Other Multi Racial:	0.0	0.0	0.0	8.8					
Asian/Pacific Islander:	3.2	10.1	0.0	0.0					
ETHNICITY:									
Hispanic	22.2	18.0	100.0	20.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	9.0	0.0	26.5	Section 8:	12.7	1.7 [#]		
2 Persons:	14.3	22.5	100.0	26.5	HOME TBRA:	9.5			
3 Persons:	9.5	30.3	0.0	14.7	Other:	0.0			
4 Persons:	4.8	25.3	0.0	23.5	No Assistance:	77.8			
5 Persons:	4.8	7.9	0.0	8.8					
6 Persons:	0.0	2.2	0.0	0.0					
7 Persons:	0.0	2.8	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				42

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Killeen State: TX Group Rank: 93
 (Percentile)
 State Rank: 2 / 39 PJs Overall Rank: 95
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	92.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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